

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 BOARD OF DIRECTORS

6 of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-07-01 MTB)

9 **AMENDING THE FY 2006-2011**
10 **TRANSPORTATION IMPROVEMENT PROGRAM**
11

12
13 WHEREAS, the FY2006-2011 Transportation Improvement Program (TIP) is the
14 current TIP for the Albuquerque Metropolitan Planning Area (AMPA); and

15 WHEREAS, the TIP must contain all federally-funded transportation projects in
16 the urban area prior to the distribution of funds to those projects; and


17 WHEREAS, the TIP must contain all projects of regional significance regardless
18 of funding source, including those utilizing a fixed guideway; and

19 WHEREAS, these projects must be included in the FY2006-2011 TIP before the
20 funds can be used for these activities; and

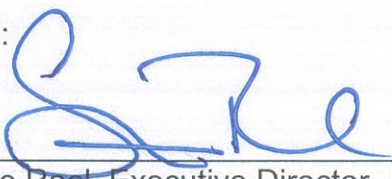
21 WHEREAS, it is the responsibility of the Metropolitan Transportation Board to
22 make this type of change to the TIP.

23 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
24 of the Mid-Region Council of Governments of New Mexico that the FY2006-2011 TIP for
25 the AMPA is modified to reflect changes as set forth in Attachment A.
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28 PASSED, APPROVED, AND ADOPTED this 25th day of January 2007 by the
29 Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council
30 of Governments of New Mexico.

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Larry P. Abraham, Chair
Metropolitan Transportation Board

ATTEST:


Lawrence Rael, Executive Director
Mid-Region Council of Governments

Proj #345.1	CN C6S34	Project Title: Albuquerque Modern Streetcar						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State Sev. Tax	\$0						\$0
	Local	\$0						\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State Sev. Tax	\$1,900,000						\$1,900,000
	Local							\$0
								\$0
	TOTAL	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State Sev. Tax	\$1,900,000						\$1,900,000
	Local	\$0						\$0
	TOTAL	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000
NOTE: This represents State Severance Tax funds appropriated under the Laws of 2006 and partially utilized by the City for design of the project. This amendment is consistent with Chapter VII, A-3 (High Capacity Transit) of the 2025 Metropolitan Transportation Plan. Of the \$8million authorized, \$6.1million is being reauthorized. This reauthorization will be need to be verified; if it does not occur an amendment will add the funds to this project at the next amendment cycle.								

Proj #543	CN L3036	Project Title: Cherry Street Safety Project (Unser to 10th St in Rio Rancho)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	Local		\$0					\$0
	Safety		\$0					\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$16,600					\$16,600
	Local							\$0
	Safety		\$149,400					\$149,400
	TOTAL	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$16,600					\$16,600
	Local		\$0					\$0
	Safety		\$149,400					\$149,400
	TOTAL	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000

Proj #544	CN L3046	Project Title: Broadmoor Blvd & 8th Avenue Safety Project (vicinity of Stapleton Elementary School in Rio Rancho)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	Local		\$0					\$0
	Safety		\$0					\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$29,300					\$29,300
	Local							\$0
	Safety		\$263,700					\$263,700
	TOTAL	\$0	\$293,000	\$0	\$0	\$0	\$0	\$293,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$29,300					\$29,300
	Local		\$0					\$0
	Safety		\$263,700					\$263,700
	TOTAL	\$0	\$293,000	\$0	\$0	\$0	\$0	\$293,000

Proj #57	CN 2689	Project Title: I-40 Trail Crossing at the Rio Grande						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0	\$0			\$0
	Local			\$479,017	\$26,667			\$505,684
	CMAQ			\$255,000	\$0			\$255,000
	STP-E			\$320,000	\$80,000			\$400,000
	STP-U			\$1,930,000	\$0			\$1,930,000
	TOTAL	\$0	\$0	\$2,984,017	\$106,667	\$0	\$0	\$3,090,684
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local			(\$178,080)	\$178,080			\$0
	CMAQ				\$1,045,000			\$1,045,000
	STP-E							\$0
	STP-U			(\$1,045,000)				(\$1,045,000)
	TOTAL	\$0	\$0	(\$1,223,080)	\$1,223,080	\$0	\$0	\$0
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0	\$0			\$0
	Local			\$300,936	\$204,747			\$505,683
	CMAQ			\$255,000	\$1,045,000			\$1,300,000
	STP-E			\$320,000	\$80,000			\$400,000
	STP-U			\$885,000	\$0			\$885,000
	TOTAL	\$0	\$0	\$1,760,936	\$1,329,747	\$0	\$0	\$3,090,683
NOTE: This represents an exchange of funds between funding sources on two projects. See next project #58.								

Proj #58	CN 9616	Project Title: Bear Canyon Arroyo Trail & Overcrossing						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0		\$0			\$0
	Local		\$478,951		\$178,080			\$657,031
	CMAQ		\$155,000		\$1,045,000			\$1,200,000
	STP-E		\$670,000		\$0			\$670,000
	STP-U		\$1,345,000		\$0			\$1,345,000
	TOTAL	\$0	\$2,648,951	\$0	\$1,223,080	\$0	\$0	\$3,872,031
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local			\$178,080	(\$178,080)			\$0
	CMAQ				(\$1,045,000)			(\$1,045,000)
	STP-E							\$0
	STP-U			\$1,045,000				\$1,045,000
	TOTAL	\$0	\$0	\$1,223,080	(\$1,223,080)	\$0	\$0	\$0
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0		\$0			\$0
	Local		\$478,951	\$178,080	\$0			\$657,031
	CMAQ		\$155,000		\$0			\$155,000
	STP-E		\$670,000		\$0			\$670,000
	STP-U		\$1,345,000	\$1,045,000	\$0			\$2,390,000
	TOTAL	\$0	\$2,648,951	\$1,223,080	\$0	\$0	\$0	\$3,872,031
NOTE: This represents an exchange of funds between funding sources on two projects. See previous project #57.								

Proj #61	CN #7765	Project Title: North Diversion Channel Trail, Stage II						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State						\$0	\$0
	Local						\$110,768	\$110,768
	CMAQ						\$650,000	\$650,000
	STP-U						\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$760,768	\$760,768
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local			\$114,176			(\$110,768)	\$3,408
	CMAQ						(\$650,000)	(\$650,000)
	STP-U			\$670,000				\$670,000
	TOTAL	\$0	\$0	\$784,176	\$0	\$0	(\$760,768)	\$23,408
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0			\$0	\$0
	Local			\$114,176			\$0	\$114,176
	CMAQ			\$0			\$0	\$0
	STP-U			\$670,000			\$0	\$670,000
	TOTAL	\$0	\$0	\$784,176	\$0	\$0	\$0	\$784,176
NOTE: This represents an exchange of funds between funding sources on two projects. This will align funding to coincide with the construction schedule. See next project #368. This does place \$650,000 of CMAQ funds "back on the table".								

Proj #368	CN #3354	Project Title: McMahon Blvd Extension (Universe to Unser)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0	\$0			\$0
	Local			\$114,176	\$482,266			\$596,442
	STP-U			\$670,000	\$2,830,000			\$3,500,000
								\$0
								\$0
	TOTAL	\$0	\$0	\$784,176	\$3,312,266	\$0	\$0	\$4,096,442
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local			(\$114,176)				(\$114,176)
	STP-U			(\$670,000)				(\$670,000)
								\$0
								\$0
	TOTAL	\$0	\$0	(\$784,176)	\$0	\$0	\$0	(\$784,176)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0	\$0			\$0
	Local			\$0	\$482,266			\$482,266
	STP-U			\$0	\$2,830,000			\$2,830,000
								\$0
								\$0
	TOTAL	\$0	\$0	\$0	\$3,312,266	\$0	\$0	\$3,312,266
NOTE: This represents an exchange of funds between funding sources on two projects. See previous project #61. This will allow project #61 to align its funding to coincide with the project's design and construction schedule.								

Proj #510	CN #?	Project Title: Edith Boulevard Reconstruction and Widening						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	Local		\$0					\$0
	STP-Disc		\$2,970,000					\$2,970,000
								\$0
								\$0
	TOTAL	\$0	\$2,970,000	\$0	\$0	\$0	\$0	\$2,970,000
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State Sev Tax		\$150,000					\$150,000
	Local		\$5,930,000					\$5,930,000
	STP-Disc							\$0
								\$0
								\$0
	TOTAL	\$0	\$6,080,000	\$0	\$0	\$0	\$0	\$6,080,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State Sev Tax		\$150,000					\$150,000
	Local		\$5,930,000					\$5,930,000
	STP-Disc		\$2,970,000					\$2,970,000
								\$0
								\$0
	TOTAL	\$0	\$9,050,000	\$0	\$0	\$0	\$0	\$9,050,000
NOTE: This project is being amended to show funding available from State Severance Tax funds and County General Obligation Bonds and Impact Fees. The Federal funding amount has not changed since the STP-Discretionary funding became available in 2006.								

The following projects are proposed changes submitted by the NMDOT.

Proj #48	CN 2976	Project Title: ITS - District 3 ITS Deployment						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$308,786	\$564,541	\$916,987	\$1,009,691	\$808,264	\$1,510,532	\$5,118,801
	CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
	CMAQ	\$212,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,092,000
	Min Guar		\$620,800	\$3,000,000	\$3,000,000	\$1,000,000	\$3,360,000	\$10,980,800
	NHS						\$2,365,000	\$2,365,000
	TOTAL	\$2,120,786	\$3,877,341	\$6,297,987	\$6,934,691	\$5,551,264	\$10,374,532	\$35,156,601
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	(\$105,792)	(\$511,236)	(\$511,236)	(\$170,412)	(\$975,609)	(\$2,274,284)
	CMAQ-Flex							
	CMAQ							
	Min Guar		(\$620,800)	(\$3,000,000)	(\$3,000,000)	(\$1,000,000)	(\$3,360,000)	(\$10,980,800)
	NHS						(\$2,365,000)	(\$2,365,500)
	TOTAL	\$0	(\$726,592)	(\$3,511,236)	(\$3,511,236)	(\$1,170,412)	(\$6,700,609)	(\$15,620,584)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$308,786	\$458,749	\$405,751	\$498,455	\$637,852	\$534,923	\$2,844,516
	CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
	CMAQ	\$212,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,092,000
	Min Guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$2,120,786	\$3,150,749	\$2,786,751	\$3,423,455	\$4,380,852	\$3,673,923	\$19,536,516

Proj #70	CN 2607	Project Title: Paseo del Volcan Right-of-Way Acquisition [Southern Blvd I-40 to US 550] NOTE Termini Change						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$145,600	\$145,600	\$145,600	\$291,200	\$291,200	\$291,200	\$1,310,400
	NHS	\$854,400	\$854,400	\$854,400	\$1,708,800	\$1,708,800	\$1,708,800	\$7,689,600
	TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		(\$23,749)		(\$291,200)	(\$291,200)	(\$145,600)	(\$751,749)
	NHS		(\$139,361)		(\$1,708,800)	(\$1,708,800)	(\$854,400)	(\$4,411,361)
	TOTAL	\$0	(\$163,110)	\$0	(\$2,000,000)	(\$2,000,000)	(\$1,000,000)	(\$5,163,110)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$145,600	\$121,851	\$145,600	\$0	\$0	\$145,600	\$558,651
	NHS	\$854,400	\$715,039	\$854,400	\$0	\$0	\$854,400	\$3,278,239
	TOTAL	\$1,000,000	\$836,890	\$1,000,000	\$0	\$0	\$1,000,000	\$3,836,890

Proj #401	CN G4013	Project Title: I-40 & West Central Interchange Reconstruction						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	GRIP		\$6,000,000					\$6,000,000
	TOTAL	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0	\$3,155,197				\$0
	GRIP		(\$6,000,000)	\$6,000,000				\$0
	Inter Maint-Dis		\$0	\$1,953,453				\$1,953,453
	HPP		\$0	\$12,000,000				\$12,000,000
	TOTAL	\$0	(\$6,000,000)	\$23,108,650	\$0	\$0	\$0	\$13,953,453
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$3,155,197				\$3,155,197
	GRIP			\$6,000,000				\$6,000,000
	IM-D			\$1,953,453				\$1,953,453
	HPP			\$12,000,000				\$12,000,000
	TOTAL	\$0	\$0	\$23,108,650	\$0	\$0	\$0	\$23,108,650

Proj #408	CN G2A13	Project Title: I-25 Tramway Rd to Bernalillo (Reconstruction & Widening) Revise & Split Project see #408.1						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$761,232	\$1,842,989				\$2,604,221
	Bridge R&R		\$0	\$3,000,000				\$3,000,000
	IM		\$9,581,600	\$13,757,400				\$23,339,000
	GRIP		\$29,500,000	\$0				\$29,500,000
	TOTAL	\$0	\$39,842,832	\$18,600,389	\$0	\$0	\$0	\$58,443,221
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		(\$761,232)	(\$1,842,989)	\$919,147	\$2,071,500		\$386,426
	Bridge R&R			(\$3,000,000)				(\$3,000,000)
	IM		(\$9,581,600)	(\$13,757,400)	\$6,529,772	\$8,888,656		(\$7,920,572)
	NHS				\$2,349,449	\$3,294,378		\$5,643,827
	Equity Bonus					\$4,717,501		\$4,717,501
	GRIP		(\$29,500,000)		\$6,500,000			(\$23,000,000)
	HPP				\$2,800,000			\$2,800,000
	TOTAL	\$0	(\$39,842,832)	(\$18,600,389)	\$19,098,368	\$18,972,035	\$0	(\$20,372,818)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$1,619,147	\$2,071,500		\$3,690,647
	IM				\$6,529,772	\$8,888,656		\$15,418,428
	NHS				\$2,349,449	\$3,294,378		\$5,643,826
	Equity Bonus				\$0	\$4,717,501		\$4,717,501
	GRIP				\$6,500,000	\$0		\$6,500,000
	HPP				\$2,800,000	\$0		\$2,800,000
	TOTAL	\$0	\$0	\$0	\$19,798,368	\$18,972,035	\$0	\$38,770,403

Proj #408.1	CN G2B13	Project Title: I-25 Bernalillo to US 550 (Reconstruction & Widening) Project split from #408						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	GRIP							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	GRIP			\$23,000,000				\$23,000,000
	TOTAL	\$0	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	GRIP			\$23,000,000				\$23,000,000
	TOTAL	\$0	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000

Proj #410	CN G1143	Project Title: I-40 San Mateo Interchange (includes I-40 from Carlisle to San Mateo)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$164,225	\$923,350					\$1,087,575
	Bridge R&R	\$656,900	\$3,693,400					\$4,350,300
	GRIP	\$20,000,000						\$20,000,000
	TOTAL	\$20,821,125	\$4,616,750	\$0	\$0	\$0	\$0	\$25,437,875
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	(\$164,225)	(\$923,350)	\$745,399				(\$342,176)
	Bridge R&R	(\$656,900)	(\$3,693,400)	\$1,447,241				(\$2,903,059)
	NHS			\$114,948				\$114,948
	Equity Bonus			\$2,136,000				\$2,136,000
	GRIP	(\$20,000,000)		\$20,000,000				\$0
	TOTAL	(\$20,821,125)	(\$4,616,750)	\$24,443,588	\$0	\$0	\$0	(\$994,287)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	\$0	\$745,399				\$745,399
	Bridge R&R	\$0	\$0	\$1,447,241				\$1,447,241
	NHS	\$0	\$0	\$114,948				\$114,948
	Equity Bonus	\$0	\$0	\$2,136,000				\$2,136,000
	GRIP	\$0	\$0	\$20,000,000				\$20,000,000
	TOTAL	\$0	\$0	\$24,443,588	\$0	\$0	\$0	\$24,443,588

Proj #412	CN G1153	Project Title: I-40, San Mateo to Pennsylvania (formerly Carlisle to Pennsylvania; Carlisle to San Mateo incl. in #410)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	GRIP		\$12,800,000	\$9,528,700				\$22,328,700
	TOTAL	\$0	\$12,800,000	\$9,528,700	\$0	\$0	\$0	\$22,328,700
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0	\$0				\$0
	GRIP		\$0	\$0				\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0	\$0				\$0
	GRIP		\$12,800,000	\$9,528,700				\$22,328,700
	TOTAL	\$0	\$12,800,000	\$9,528,700	\$0	\$0	\$0	\$22,328,700

Proj #413	CN G1243	Project Title: I-40, Carnuel to Tijeras (formerly I-40, Carnuel to Sedillo project split - see below)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$380,100		\$500,289	\$1,112,263			\$1,992,652
	Bridge R&R			\$730,000				\$730,000
	IM	\$4,784,300		\$4,000,000	\$14,000,000			\$22,784,300
	GRIP	\$21,250,000	\$7,000,000	\$11,000,000				\$39,250,000
	TOTAL	\$26,414,400	\$7,000,000	\$16,230,289	\$15,112,263	\$0	\$0	\$64,756,952
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			(\$500,289)	(\$1,112,263)			(\$1,612,552)
	Bridge R&R			(\$730,000)				(\$730,000)
	IM			(\$4,000,000)	(\$14,000,000)			(\$18,000,000)
	GRIP		(\$7,000,000)	(\$11,000,000)				(\$18,000,000)
	TOTAL	\$0	(\$7,000,000)	(\$16,230,289)	(\$15,112,263)	\$0	\$0	(\$38,342,552)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$380,100	\$0	\$0	\$0			\$380,100
	IM	\$4,784,300	\$0	\$0	\$0			\$4,784,300
	GRIP	\$23,479,392	\$0	\$0	\$0			\$23,479,392
	TOTAL	\$28,643,792	\$0	\$0	\$0	\$0	\$0	\$28,643,792

Proj #413.1	CN G1233	Project Title: I-40, Tijeras to Zuzax (formerly part of #413)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0	\$0			\$0
	IM			\$0	\$0			\$0
	Equity Bonus			\$0	\$0			\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$590,635	\$911,682			\$1,502,317
	IM			\$2,263,597	\$1,356,417			\$3,620,014
	Equity Bonus			\$2,410,621	\$4,717,501			\$7,128,122
	TOTAL	\$0	\$0	\$5,264,853	\$6,985,601	\$0	\$0	\$12,250,454
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$590,635	\$911,682			\$1,502,317
	IM			\$2,263,597	\$1,356,417			\$3,620,014
	Equity Bonus			\$2,410,621	\$4,717,501			\$7,128,122
	TOTAL	\$0	\$0	\$5,264,853	\$6,985,601	\$0	\$0	\$12,250,454

Proj #413.2	CN G1213	Project Title: I-40, Zuzax to Sedillo (formerly part of #413)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0				\$0
	IM			\$0				\$0
	GRIP			\$0				\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$294,400				\$294,400
	IM			\$3,705,600				\$3,705,600
	GRIP			\$18,500,000				\$18,500,000
	TOTAL	\$0	\$0	\$22,500,000	\$0	\$0	\$0	\$22,500,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$294,400				\$294,400
	IM			\$3,705,600				\$3,705,600
	GRIP			\$18,500,000				\$18,500,000
	TOTAL	\$0	\$0	\$22,500,000	\$0	\$0	\$0	\$22,500,000

Proj #414	CN G1323	Project Title: I-40, 98th St to Coors Blvd. (formerly I-40 Reconstruction Westside, also project split see #414.2 below)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	\$0					\$0
	GRIP	\$15,700,000	\$5,650,000					\$21,350,000
	TOTAL	\$15,700,000	\$5,650,000	\$0	\$0	\$0	\$0	\$21,350,000
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							
	GRIP		(\$5,650,000)					(\$5,650,000)
	TOTAL	\$0	(\$5,650,000)	\$0	\$0	\$0	\$0	(\$5,650,000)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0						\$0
	GRIP	\$15,700,000						\$15,700,000
	TOTAL	\$15,700,000	\$0	\$0	\$0	\$0	\$0	\$15,700,000

Proj #414.2	CN G1313	Project Title: I-40, West Central to 98th St. (formerly part of #414)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	GRIP		\$0					\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	WIPP/DOE		\$6,100,000					\$6,100,000
	GRIP		\$5,650,000					\$5,650,000
	TOTAL	\$0	\$11,750,000	\$0	\$0	\$0	\$0	\$11,750,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	WIPP/DOE		\$6,100,000					\$6,100,000
	GRIP		\$5,650,000					\$5,650,000
	TOTAL	\$0	\$11,750,000	\$0	\$0	\$0	\$0	\$11,750,000

Proj #416	CN G2043	Project Title: NM 45 Coors Blvd Intersection Improvements (project is split see #416.1 & #416.2 below)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0						\$0
	GRIP	\$2,000,000		\$17,220,000				\$19,220,000
	TOTAL	\$2,000,000	\$0	\$17,220,000	\$0	\$0	\$0	\$19,220,000
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	GRIP	\$4,480,000		(\$17,220,000)				(\$12,740,000)
	TOTAL	\$4,480,000	\$0	(\$17,220,000)	\$0	\$0	\$0	(\$12,740,000)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0						\$0
	GRIP	\$6,480,000						\$6,480,000
	TOTAL	\$6,480,000	\$0	\$0	\$0	\$0	\$0	\$6,480,000

Proj #416.2	CN G2033	Project Title: NM 45 Coors Blvd, Rio Bravo Blvd to Old Coors Blvd (split from #416)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0				\$0
	GRIP			\$0				\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							
	GRIP			\$7,580,000				\$7,580,000
	TOTAL	\$0	\$0	\$7,580,000	\$0	\$0	\$0	\$7,580,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0				\$0
	GRIP			\$7,580,000				\$7,580,000
	TOTAL	\$0	\$0	\$7,580,000	\$0	\$0	\$0	\$7,580,000

Proj #416.1	CN G2023	Project Title: NM 45 Coors Blvd, Isleta Pueblo to Rio Bravo Blvd (split from #416)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0				\$0
	GRIP			\$0				\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							
	GRIP			\$9,640,000				\$9,640,000
	TOTAL	\$0	\$0	\$9,640,000	\$0	\$0	\$0	\$9,640,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$0				\$0
	GRIP			\$9,640,000				\$9,640,000
	TOTAL	\$0	\$0	\$9,640,000	\$0	\$0	\$0	\$9,640,000

Proj #420.2	CN G1533	Project Title: I-40 Rio Puerco Interchange Ramp Modifications (formerly I-40 Bernalillo Co. West End and project split)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$279,970					\$279,970
	Equity Bonus		\$400,000					\$400,000
	NHS		\$1,242,900					\$1,242,900
	GRIP		\$2,966,870					\$2,966,870
	TOTAL	\$0	\$4,889,740	\$0	\$0	\$0	\$0	\$4,889,740
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		(\$68,165)					(\$68,165)
	Equity Bonus		(\$400,000)					(\$400,000)
	NHS							
	GRIP							
	TOTAL	\$0	(\$468,165)	\$0	\$0	\$0	\$0	(\$468,165)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$211,805					\$211,805
	Equity Bonus		\$0					\$0
	NHS		\$1,242,900					\$1,242,900
	GRIP		\$2,966,870					\$2,966,870
	TOTAL	\$0	\$4,421,575	\$0	\$0	\$0	\$0	\$4,421,575
NOTE: Due to change of scope, funds were moved from #420 to 420.2 therefore #420 has no funds in TIP as result of this amendment.								

Proj #420.1	CN G1513	Project Title: I-40 Rio Puerco Area Interchange Study						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Equity Bonus							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$58,240					\$58,240
	Equity Bonus		\$341,760					\$341,760
	TOTAL	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$58,240					\$58,240
	Equity Bonus		\$341,760					\$341,760
	TOTAL	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Proj #424	CN BR003	Project Title: Bridge Rehab/Replacement Program						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$72,000	\$295,250	\$298,250	\$1,243,150	\$1,255,575	\$1,268,350	\$4,432,575
	Bridge R&R	\$288,000	\$1,181,000	\$1,193,000	\$4,972,600	\$5,022,300	\$5,073,400	\$17,730,300
	TOTAL	\$360,000	\$1,476,250	\$1,491,250	\$6,215,750	\$6,277,875	\$6,341,750	\$22,162,875
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	(\$72,000)	\$465,732	(\$134,830)	(\$742,809)	(\$772,599)	(\$785,374)	(\$2,041,881)
	Bridge R&R	(\$288,000)	(\$865,276)	(\$1,193,000)	(\$4,972,600)	(\$5,022,300)	(\$5,073,400)	(\$17,414,576)
	BR&R (Maint)		\$796,303	\$641,776	\$643,523			\$2,081,602
	BR&R (off sys)		\$1,931,902	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$7,165,450
	TOTAL	(\$360,000)	\$2,328,661	(\$674,152)	(\$3,714,046)	(\$3,862,997)	(\$3,926,872)	(\$10,209,405)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$760,982	\$163,420	\$500,341	\$482,976	\$482,976	\$2,390,694
	Bridge R&R		\$315,724	\$0	\$0	\$0	\$0	\$315,724
	BR (off sys.)		\$796,303	\$641,776	\$643,523	\$0	\$0	\$2,081,602
	BR (Maint.)		\$1,931,902	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$7,165,448
	TOTAL	\$0	\$3,804,912	\$817,098	\$2,501,704	\$2,414,878	\$2,414,878	\$11,953,468

Proj #424.1	CN BR308	Project Title: NM 314/BNSF RailRoad (Bridge Deck Replacement) This IS in MPO in Bern Co. portion of Isleta Pueblo						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Bridge R&R							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$480,000				\$480,000
	Bridge R&R			\$1,920,000				\$1,920,000
	TOTAL	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State			\$480,000				\$480,000
	Bridge R&R			\$1,920,000				\$1,920,000
	TOTAL	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000

Proj #424.2	CN BR309	Project Title: NM 313 4th Street/North Diversion Channel (Bridge Rehab and Deck Replacement)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$0			\$0
	Bridge R&R				\$0			\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$540,000			\$540,000
	Bridge R&R				\$1,585,938			\$1,585,938
	BR&R (Maint)				\$574,062			\$574,062
	TOTAL	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$540,000			\$540,000
	Bridge R&R				\$1,585,938			\$1,585,938
	BR&R (Maint.)				\$574,062			\$574,062
	TOTAL	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$2,700,000

Proj #440	CN D3016	Project Title: I-25/I-40 Managed Lanes and Ramp Metering Study (Delete Project)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$166,339	\$528,277	\$528,277		\$528,277	\$528,277	\$2,279,447
	Min.Guarantee		\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$12,400,000
	STP-Flexible	\$976,100						\$976,100
	TOTAL	\$1,142,439	\$3,628,277	\$3,628,277	\$0	\$3,628,277	\$3,628,277	\$15,655,547
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	(\$166,339)	(\$528,277)	(\$528,277)		(\$528,277)	(\$528,277)	(\$2,279,447)
	Min.Guarantee		(\$3,100,000)	(\$3,100,000)		(\$3,100,000)	(\$3,100,000)	(\$12,400,000)
	STP-Flexible	(\$976,100)						(\$976,100)
	TOTAL	(\$1,142,439)	(\$3,628,277)	(\$3,628,277)	\$0	(\$3,628,277)	(\$3,628,277)	(\$15,655,547)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	\$0	\$0		\$0	\$0	\$0
	Min.Guarantee	\$0	\$0	\$0		\$0	\$0	\$0
	STP-Flexible	\$0	\$0	\$0		\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proj #441	CN D3017	Project Title: I-25 Widening Southside, Rio Bravo Blvd to Gibson Blvd						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$1,157,193	\$528,277				\$1,685,470
	IM		\$8,000,000	\$0				\$8,000,000
	NHS		\$3,060,900	\$3,100,000				\$6,160,900
	TOTAL	\$0	\$12,218,093	\$3,628,277	\$0	\$0	\$0	\$15,846,370
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		(\$336,615)	(\$176,539)				(\$513,154)
	STP-Flexible			\$100,648				\$100,648
	IM		(\$6,686,201)	\$1,547,548				(\$5,138,653)
	NHS		(\$3,060,900)	(\$1,858,083)				(\$4,918,983)
	Equity Bonus		\$5,980,800					\$5,980,800
	TOTAL	\$0	(\$4,102,916)	(\$386,426)	\$0	\$0	\$0	(\$4,489,342)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$1,123,578	\$351,738				\$1,475,316
	STP-Flexible		\$0	\$100,648				\$100,648
	IM		\$1,313,799	\$1,547,548				\$2,861,347
	NHS		\$0	\$1,241,917				\$1,241,917
	Equity Bonus		\$5,980,800	\$0				\$5,980,800
	TOTAL	\$0	\$8,418,177	\$3,241,852	\$0	\$0	\$0	\$11,660,029

Proj #442	CN D3026	Project Title: I-25/Paseo Del Norte Interchange						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$144,850	\$0	\$0	\$0			\$144,850
	MG/Equity B	\$850,000	\$0	\$0	\$0			\$850,000
	TOTAL	\$994,850	\$0	\$0	\$0	\$0	\$0	\$994,850
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	\$250,000	\$2,500,000	\$2,250,000			\$5,000,000
	MG/Equity B							
	HPP		\$1,000,000	\$10,000,000	\$9,000,000			\$20,000,000
	TOTAL	\$0	\$1,250,000	\$12,500,000	\$11,250,000	\$0	\$0	\$25,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$144,850	\$250,000	\$2,500,000	\$2,250,000			\$5,144,850
	Equity Bonus	\$850,000	\$0	\$0	\$0			\$850,000
	HPP	\$0	\$1,000,000	\$10,000,000	\$9,000,000			\$20,000,000
	TOTAL	\$994,850	\$1,250,000	\$12,500,000	\$11,250,000	\$0	\$0	\$25,994,850

Proj #446	CN D3018	Project Title: I-25 Northern Corridor Study (Big "I" to San Mateo Blvd)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0	\$0	\$42,603	\$144,850	\$0	\$0	\$187,453
	STP-U		\$0	\$0	\$850,000			\$850,000
	STP-Flexible		\$0	\$250,000	\$0			\$250,000
	TOTAL	\$0	\$0	\$292,603	\$994,850	\$0	\$0	\$1,287,453
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$159,966	(\$42,603)	(\$144,850)			(\$27,487)
	STP-U				(\$850,000)			(\$850,000)
	STP-Flexible			(\$250,000)				(\$250,000)
	Equity Bonus		\$938,701					\$938,701
	TOTAL	\$0	\$1,098,667	(\$292,603)	(\$994,850)	\$0	\$0	(\$188,786)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$159,966	\$0	\$0			\$159,966
	Equity Bonus		\$938,701	\$0	\$0			\$938,701
	TOTAL	\$0	\$1,098,667	\$0	\$0	\$0	\$0	\$1,098,667

Proj #447	CN D3019	Project Title: I-25, US 550 Interchange						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$312,617	\$1,112,263	\$0	\$1,424,880
	IM				\$3,934,900	\$14,000,000	\$0	\$17,934,900
	TOTAL	\$0	\$0	\$0	\$4,247,517	\$15,112,263	\$0	\$19,359,780
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				(\$312,617)	(\$1,112,263)	\$1,925,900	\$501,020
	IM				(\$3,934,900)	(\$14,000,000)	\$8,888,656	(\$9,046,244)
	NHS						\$2,439,978	\$2,439,978
	Equity Bonus						\$4,717,501	\$4,717,501
	TOTAL	\$0	\$0	\$0	(\$4,247,517)	(\$15,112,263)	\$17,972,035	(\$1,387,745)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$0	\$0	\$1,925,900	\$1,925,900
	IM				\$0	\$0	\$8,888,656	\$8,888,656
	NHS				\$0	\$0	\$2,439,978	\$2,439,978
	Equity Bonus				\$0	\$0	\$4,717,501	\$4,717,501
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$17,972,035	\$17,972,035

Proj #448	CN D3066	Project Title: I-25 Southern Corridor Study (Isleta Pueblo to I-40)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$170,412						\$170,412
	NHS	\$1,000,000						\$1,000,000
	Equity Bonus	\$0						\$0
	TOTAL	\$1,170,412	\$0	\$0	\$0	\$0	\$0	\$1,170,412
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	(\$170,412)	\$189,280					\$18,868
	NHS	(\$1,000,000)						(\$1,000,000)
	Equity Bonus		\$1,110,720					\$1,110,720
	TOTAL	(\$1,170,412)	\$1,300,000	\$0	\$0	\$0	\$0	\$129,588
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$189,280					\$189,280
	Equity Bonus		\$1,110,720					\$1,110,720
	TOTAL	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000

Proj #449	CN D3010	Project Title: I-40 Reconstruction (West Side - Rio Puerco - West Central) (Delete Project)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$326,870	\$1,453,521	\$1,780,391
	IM					\$4,114,300	\$18,295,400	\$22,409,700
	TOTAL	\$0	\$0	\$0	\$0	\$4,441,170	\$19,748,921	\$24,190,091
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					(\$326,870)	(\$1,453,521)	(\$1,780,391)
	IM					(\$4,114,300)	(\$18,295,400)	(\$22,409,700)
	TOTAL	\$0	\$0	\$0	\$0	(\$4,441,170)	(\$19,748,921)	(\$24,190,091)
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$0	\$0	\$0
	IM					\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proj #454	CN G3913	Project Title: I-25 & Mesa Del Sol Interchange (PE and Construction)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$169,049			\$0			\$169,049
	Borders&Corr	\$992,000			\$0			\$992,000
	STP-Disc.	\$1,240,000			\$0			\$1,240,000
	HPP	\$0			\$0			\$0
	TOTAL	\$2,401,049	\$0	\$0	\$0	\$0	\$0	\$2,401,049
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$0			\$1,400,000			\$1,400,000
	Borders&Corr	\$0						\$0
	STP-Disc.	\$0						\$0
	HPP	\$0			\$5,600,000			\$5,600,000
	TOTAL	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State	\$169,049			\$1,400,000			\$1,569,049
	Borders&Corr	\$992,000			\$0			\$992,000
	STP-Disc.	\$1,240,000			\$0			\$1,240,000
	HPP	\$0			\$5,600,000			\$5,600,000
	TOTAL	\$2,401,049	\$0	\$0	\$7,000,000	\$0	\$0	\$9,401,049

Proj #456	CN L3049	Project Title: Coors-Quail Intersection (Grade Separation)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local							\$0
	HPP							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local				\$3,900,000			\$3,900,000
	HPP				\$15,600,000			\$15,600,000
	TOTAL	\$0	\$0	\$0	\$19,500,000	\$0	\$0	\$19,500,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State				\$0			\$0
	Local				\$3,900,000			\$3,900,000
	HPP				\$15,600,000			\$15,600,000
	TOTAL	\$0	\$0	\$0	\$19,500,000	\$0	\$0	\$19,500,000

NOTE: City of Albuquerque has indicated they may not supply the match for this project.

Proj #418.1	CN L3137	Project Title: Paseo del Volcan (Northern Section) Stage II (Iris Rd to US 550)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local							\$0
	HPP							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local		\$375,000		\$3,675,000			\$4,050,000
	HPP		\$1,500,000		\$14,700,000			\$16,200,000
	TOTAL	\$0	\$1,875,000	\$0	\$18,375,000	\$0	\$0	\$20,250,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0		\$0			\$0
	Local		\$375,000		\$3,675,000			\$4,050,000
	HPP		\$1,500,000		\$14,700,000			\$16,200,000
	TOTAL	\$0	\$1,875,000	\$0	\$18,375,000	\$0	\$0	\$20,250,000

Proj #568	CN D3057	Project Title: Motorist Assistance Courtesy Patrol Operations						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	STP-O							\$0
	STP-Flexible							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$143,498	\$145,600	\$174,720	\$174,720	\$174,720	\$813,258
	STP-O		\$275,744					\$275,744
	STP-Flexible		\$566,321	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$4,496,561
	TOTAL	\$0	\$985,563	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,585,563
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$143,498	\$145,600	\$174,720	\$174,720	\$174,720	\$813,258
	STP-O		\$275,744	\$0	\$0	\$0	\$0	\$275,744
	STP-Flexible		\$566,321	\$854,400	\$1,025,280	\$1,025,280	\$1,025,280	\$4,496,561
	TOTAL	\$0	\$985,563	\$1,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$5,585,563

Proj #651	CN D3059	Project Title: District Wide Pavement Preservation						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	STP-Flexible							\$0
	STP-U							
	Equity Bonus							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$101,920	\$189,280				\$291,200
	STP-Flexible			\$213,600				\$213,600
	STP-U			\$726,240				\$726,240
	Equity Bonus		\$598,080	\$170,880				\$768,960
	TOTAL	\$0	\$700,000	\$1,300,000	\$0	\$0	\$0	\$2,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$101,920	\$189,280				\$291,200
	STP-Flexible		\$0	\$213,600				\$213,600
	STP-U		\$0	\$726,240				\$726,240
	Equity Bonus		\$598,080	\$170,880				\$768,960
	TOTAL	\$0	\$700,000	\$1,300,000	\$0	\$0	\$0	\$2,000,000

Proj #650	CN D3047	Project Title: District Wide On-Call Planning & Design Support						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	STP-Flexible							\$0
	Equity Bonus							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$43,680	\$43,680	\$57,268	\$51,300	\$51,300	\$247,228
	STP-Flexible				\$79,736	\$44,717	\$44,717	\$169,170
	Equity Bonus		\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,281,600
	TOTAL	\$0	\$300,000	\$300,000	\$393,324	\$352,337	\$352,337	\$1,697,998
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$43,680	\$43,680	\$57,268	\$51,300	\$51,300	\$247,229
	STP-Flexible		\$0	\$0	\$79,736	\$44,717	\$44,717	\$169,170
	Equity Bonus		\$256,320	\$256,320	\$256,320	\$256,320	\$256,320	\$1,281,600
	TOTAL	\$0	\$300,000	\$300,000	\$393,324	\$352,337	\$352,337	\$1,697,999

Proj #652	CN D3037	Project Title: Interstate Landscaping						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	STP-E							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$50,009	\$59,178	\$77,744	\$159,874	\$279,491	\$626,296
	STP-E		\$150,028	\$177,534	\$233,232	\$479,623	\$838,473	\$1,878,890
	TOTAL	\$0	\$200,037	\$236,712	\$310,976	\$639,497	\$1,117,964	\$2,505,186
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$50,009	\$59,178	\$77,744	\$159,874	\$279,491	\$626,296
	STP-E		\$150,028	\$177,534	\$233,232	\$479,623	\$838,473	\$1,878,890
	TOTAL	\$0	\$200,037	\$236,712	\$310,976	\$639,497	\$1,117,964	\$2,505,186

Proj #652.1	CN L3127	Project Title: Big "I" Landscaping						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$2,500,000	\$2,500,000				\$5,000,000
	TOTAL	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$2,500,000	\$2,500,000				\$5,000,000
	TOTAL	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,000,000

Proj #420.3	CN D3020	Project Title: I-40 Eastbound/Rio Puerco River Bridge Rehab. (split from #420)						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Bridge R&R							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$569,614	\$569,614	\$1,139,228
	Bridge R&R					\$2,278,457	\$2,278,457	\$4,556,914
	TOTAL	\$0	\$0	\$0	\$0	\$2,848,071	\$2,848,071	\$5,696,142
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$569,614	\$569,614	\$1,139,228
	Bridge R&R					\$2,278,457	\$2,278,457	\$4,556,914
	TOTAL	\$0	\$0	\$0	\$0	\$2,848,071	\$2,848,071	\$5,696,142

Proj #546	CN D3067	Project Title: Moriarty-Albuquerque Park and Ride						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	STP-O							\$0
	STP-M							\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$36,400	\$72,800	\$72,800			\$182,000
	STP-O			\$427,200	\$427,200			\$854,400
	STP-M		\$213,600					\$213,600
	TOTAL	\$0	\$250,000	\$500,000	\$500,000	\$0	\$0	\$1,250,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$36,400	\$72,800	\$72,800			\$182,000
	STP-O		\$0	\$427,200	\$427,200			\$854,400
	STP-M		\$213,600	\$0	\$0			\$213,600
	TOTAL	\$0	\$250,000	\$500,000	\$500,000	\$0	\$0	\$1,250,000

Proj #394	CN 7579	Project Title: University Boulevard Extension to MdS						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$0		\$0
	Local					\$596,442		\$596,442
	STP-U					\$3,500,000		\$3,500,000
	HPP					\$0		\$0
	TOTAL	\$0	\$0	\$0	\$0	\$4,096,442	\$0	\$4,096,442
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local	\$500,000	\$250,000	\$250,000	\$250,000			\$1,250,000
	STP-U							\$0
	HPP	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$5,000,000
	TOTAL	\$2,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$6,250,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State					\$0		\$0
	Local	\$500,000	\$250,000	\$250,000	\$250,000	\$596,442		\$1,846,442
	STP-U					\$3,500,000		\$3,500,000
	HPP	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$5,000,000
	TOTAL	\$2,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$4,096,442	\$0	\$10,346,442

NOTE: City of Albuquerque has indicated they may not be supplying the match for this project.

Proj #406	CN L3095	Project Title: Double Eagle II Road Rehabilitation						
Current Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	Local		\$0					\$0
	STP		\$4,964,200					\$4,964,200
	HPP		\$0					\$0
	TOTAL	\$0	\$4,964,200	\$0	\$0	\$0	\$0	\$4,964,200
Change	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State							\$0
	Local		\$1,200,000	\$400,000	\$400,000			\$2,000,000
	STP		(\$4,964,200)					(\$4,964,200)
	STP-Disc		\$4,964,200					\$4,964,200
	HPP		\$4,800,000	\$1,600,000	\$1,600,000			\$8,000,000
	TOTAL	\$0	\$6,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Adjusted Program	Funding Cat.	2006	2007	2008	2009	2010	2011	Total
	State		\$0					\$0
	Local		\$1,200,000	\$400,000	\$400,000			\$2,000,000
	STP-D		\$4,964,200					\$4,964,200
	HPP		\$4,800,000	\$1,600,000	\$1,600,000			\$8,000,000
	TOTAL	\$0	\$10,964,200	\$2,000,000	\$2,000,000	\$0	\$0	\$14,964,200

NOTE: City of Albuquerque HAS verified their supply of the local match funds (per Aviation Dept.)

NET CHANGES as AMENDED R-07-01	Funding Cat.	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
	HPP (High Prior)	\$2,000,000	\$8,300,000	\$24,600,000	\$47,500,000	\$0	\$0	\$82,400,000
	Min. Guarantee	\$0	(\$3,720,800)	(\$6,100,000)	(\$3,000,000)	(\$4,100,000)	(\$6,460,000)	(\$23,380,800)
	Equity Bonus	\$0	\$8,826,381	\$4,973,821	\$4,973,821	\$4,973,821	\$4,973,821	\$28,721,665
	Bridge R&R	(\$944,900)	(\$4,558,676)	(\$1,555,759)	(\$3,386,662)	(\$2,743,843)	(\$2,794,943)	(\$15,984,783)
	Bridge-Off Sys	\$0	\$1,931,902	\$11,902	\$1,357,840	\$1,931,902	\$1,931,902	\$7,165,448
	Bridge-Maint	\$0	\$796,303	\$641,776	\$1,217,585	\$0	\$0	\$2,655,664
	Borders & Corr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ	\$0	\$0	\$0	\$0	\$0	(\$650,000)	(\$650,000)
	CMAQ-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IM	\$0	(\$16,267,801)	(\$10,240,655)	(\$10,048,711)	(\$9,225,644)	(\$9,406,744)	(\$55,189,555)
	IM-Disc	\$0	\$0	\$1,953,453	\$0	\$0	\$0	\$1,953,453
	NHS	(\$1,000,000)	(\$3,200,261)	(\$1,743,135)	\$640,649	\$1,585,578	(\$779,422)	(\$4,496,591)
	NHS-Other							\$0
	Safety	\$0	\$413,100	\$0	\$0	\$0	\$0	\$413,100
	STP	\$0	(\$4,964,200)	\$0	\$0	\$0	\$0	(\$4,964,200)
	STP-Disc	\$0	\$4,964,200	\$0	\$0	\$0	\$0	\$4,964,200
	STP-E	\$0	\$150,028	\$177,534	\$233,232	\$479,623	\$838,473	\$1,878,890
	STP-Flex	(\$976,100)	\$566,321	\$918,648	\$1,105,016	\$1,069,997	\$1,069,997	\$3,753,879
	STP-M	\$0	\$213,600	\$0	\$0	\$0	\$0	\$213,600
	STP-O	\$0	\$275,744	\$427,200	\$427,200	\$0	\$0	\$1,130,144
	STP-Urban	\$0	\$0	\$726,240	(\$850,000)	\$0	\$0	(\$123,760)
	WIPP/DOE	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
	GRIP	(\$15,520,000)	(\$42,500,000)	\$56,500,000	\$6,500,000	\$0	\$0	\$4,980,000
	check line→							\$41,540,354
	TOTAL FEDERAL	(\$16,441,000)	(\$42,674,159)	\$71,291,025	\$46,669,970	(\$6,028,566)	(\$11,276,916)	\$41,540,354
	State GF Non-Match							\$0
	State Severance Tax Non-Match	\$1,900,000	\$150,000	\$0	\$0	\$0	\$0	\$2,050,000
	GRAND TOTAL	(\$14,541,000)	(\$42,524,159)	\$71,291,025	\$46,669,970	(\$6,028,566)	(\$11,276,916)	\$43,590,354